



HEALTH AND HUMAN SERVICES COMMITTEE

Monday, August 16, 2021 - Time: **10:00 am**

74 Ontario Street, Canandaigua, NY 14424

OR

<https://ontariocountyny.webex.com>

Meeting number (access code): **179 155 5887** Password: **HHS2021**

Join by phone: **1-408-418-9388**

CALL MEETING TO ORDER:

1. APPROVAL OF MINUTES – July 26, 2021

2. PUBLIC HEALTH – *Mary Beer*

a. **Resolution:** Authorization to Accept New York State Department of Health (NYSDOH) Early Intervention Administration Grant Contract #C36421GG (CFDA#84.181)

b. **Budget Review** – Public Health

1) **AA4010 Public Health**

- a) PH Executive Summary
- b) 2022 PH Budget Detail
- c) 2022-2023 PH Budget Comparison

2) **AAC406 - PH Emergency Preparedness**

- a) Emer. Prep. Executive Summary
- b) Emer. Prep 2022 Budget Detail
- c) Emer. Prep 2022 Budget Proposal

3) **AAC402 - Immunization**

- a) Executive Summary
- b) 2022 Budget Detail
- c) 2022 Budget Projections

4) **AAC403 - Childhood Lead Prevention**

- a) Lead Executive Summary
- b) Lead 2022 Budget Summary
- c) Lead 2022 Budget Projections

5) **AA4042 - Rabies Control**

- a) Rabies Executive Summary
- b) Rabies 2022 Budget Details
- c) Rabies 2022 Budget Projections

- 6) **AA404 - Children with Special Health Care Needs**
 - a) CWSN Executive Summary
 - b) CWSN 2022 Budget Detail
 - c) CWSN 2022 Budget Proposal

- 7) **AA4056 - Early Intervention**
 - a) EI Executive Summary
 - b) EI 2022 Budget Detail
 - c) EI 2022 Budget Proposals

- 8) **AA4046 – Preschool**
 - a) Preschool Executive Summary
 - b) Preschool 2022 Budget Detail
 - c) Preschool 2022 Budget Proposals

- 9) **AA1185 – Medical Examiner/Coroner**
 - a) Coroner Executive Summary
 - b) 2022 PH Coroner Budget Detail
 - c) 2022-2023 PH Coroner Comparison

- 10) **AA3315 - STOP-DWI**
 - a) 2022 STOP DWI Executive Summary
 - b) 2022 STOP DWI Budget Detail
 - c) 2022-2023 STOP DWI Comparison Report

- 11) **Public Health St Aid Incentive Award 2022**

- 12) **PUBLIC HEALTH SUMMARIES**
 - a) Net County Cost 2022-2023
 - b) Personal Services and Fringe 2022-2023
 - c) Contractual Expense 2022-2023

3. MENTAL HEALTH SERVICES – Jessica Mitchell

a. Budget Review

- 1) **AA4310 Mental Health Admin**
 - a) MH Admin Executive Summary
 - b) MH Admin 2022 Budget Detail
 - c) MH Admin 2022 Projections

- 2) **AA4322 Mental Health Services**
 - a) MH FH Executive Summary
 - b) MH FH 2022 Budget Detail
 - c) MH FH 2022 Budget Projections

- 3) **AA401 Mental Health Forensic Services**
 - a) MH FS Executive Summary
 - b) MH FS 2022 Budget Detail
 - c) MH FS 2022 Budget Projections

- 4) **AAC400 Mental Health Clinic**
 - a) MH Clinic Executive Summary
 - b) MH Clinic 2022 Budget Projections

4. OFFICE FOR THE AGING – Irene Coveny

- a. **Resolution:** Proclaiming Support for an “Age-Friendly Ontario” Initiative to Support the Well-being of Community Members Across the Lifespan
- b. **Resolution:** Authorization to Contract with AIM Independent Living
- c. **Resolution:** Authorization to Contract with Finger Lakes Home Care, Inc. for Personal Care Services – Office for the Aging 2021-2022
- d. **Budget Review AA6772 OFA**
 - 1) 2022 OFA Executive Summary
 - 2) 2022 OFA Justifications

5. YOUTH BUREAU – Marsha Foote

- a. **Budget Review AA7310**
 - 1) 2022 YB Executive Summary
 - 2) 2022 YB Budget Proposal
 - 3) 2023 YB Budget Proposal

6. DEPARTMENT OF SOCIAL SERVICES – Eileen Tiberio/Robert Kramer

- a. **Budget Review AA6010-6292**
 - 1) 2022 DSS Budget memo with attachments
 - 2) 2022 DSS Executive Summary and spreadsheets
 - 3) 2022 **DSS Admin** Budget
 - 4) 2022 DSS Admin Justifications
 - 5) 2023 DSS Admin Budget
 - 6) 2023 DSS Admin Justifications
 - 7) 2022 **DSS Program** Budget
 - 8) 2022 DSS Program Justifications
 - 9) 2023 DSS Program Budget
 - 10) 2023 DSS Program Justifications

- b. **Discussion:** Eviction Moratorium

7. WORKFORCE DEVELOPMENT – Robert Kramer

- a. **Budget Review CD6293 WIOA**
 - 1) 2022 WD WIOA Budget Memo
 - 2) 2022 WD WIOA Executive Summary
 - 3) 2022 WD WIOA Budget
 - 4) 2022 WD WIOA Budget Justifications
 - 5) 2023 WD WIOA Budget

8. VETERANS SERVICE AGENCY – *Jeremy Marshall*

a. Budget Review – AA6510 VSA

- 1) 2022 VSA Budget Memo
- 2) 2022 VSA Executive Summary
- 3) 2022 VSA Budget
- 4) 2022 VSA Services Budget
- 5) 2022 VSA Justifications
- 6) 2023 VSA Budget
- 7) 2023 VSA Justifications

9. COUNTY ADMINISTRATOR – *Chris DeBolt*

- a. Resolution:** Resolution Recognizing First Responders in Ontario County for Extraordinary Service

- b. *Updates*

Confirm next meeting date and time: TUESDAY, September 7, 2021 at 11:00 AM

Adjournment