

## *American Rescue Plan Funding Uses*

	<b>Committed</b>	<b>Paid</b>
<b>Pandemic Response, Immunization, &amp; Testing Expenses</b>		
Public Health Salaries and Benefits not otherwise covered through another grant for time spent responding to the pandemic	\$ 115,449.34	\$ 115,449.34
Emergency Management Salaries and Benefits not otherwise covered through another grant for time spent responding to the pandemic	\$ 208,337.88	\$ 208,337.88
Purchase of KN-95 masks and Test Kits for public distribution – <i>This amount may be reduced. The County is pursuing reimbursement of Test Kits through FEMA.</i>	\$ 1,911,740.00	\$ 1,911,740.00
Emergency medical response services for Vaccination Clinics	\$ 35,642.50	\$ 35,642.50
Costs associated with test distribution events	\$ 2,450.00	\$ 2,450.00
<b>Small Business Assistance</b>		
Application assistance for State and Federal recovery relief programs	\$ 362,350.00	\$ 212,729.58
<b>Initiatives</b>		
Cyber Security Initiatives	\$ 325,496.88	\$ 325,496.88
County-wide Housing Needs Assessment	\$ 94,500.00	\$ 21,959.47
County-wide Fire/EMS Study	\$ 82,500.00	\$ 68,750.00

## *American Rescue Plan Funding Uses*

	<b>Committed</b>	<b>Paid</b>
<b>Initiatives (cont.)</b>		
Energy Study	\$ 88,400.00	\$ 0.00
Honeoye Wastewater Treatment Plant Improvements	\$ 1,500,000.00	\$ 0.00
Implementation of County Parks System Master Plan	\$ 1,500,000.00	\$ 0.00
<b>Administrative Expenses</b>		
Administrative expense related to responding to the pandemic	\$ 305,749.72	\$ 305,749.72
Retention incentive payments for County employees	\$ 874,118.00	\$ 874,118.00